

# TANGA CITY MULT-ANNUAL INVESTMENT PLAN

## Revenue enhancement and School infrastructure

Project	ANNUAL SP BUDGET						TOTAL	
	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	TZS	% of total SP budget
Finance and revenue improvement in Tanga City Council	0.00	110,000,000.00	60,000,000.00	30,000,000.00	30,000,000.00	20,000,000.00	250,000,000.00	0.04
Modernising Financial Management and MIS in Tanga City	0.00	0.00	140,000,000.00	30,000,000.00	30,000,000.00	25,000,000.00	225,000,000	0.03
Construction of 170 classrooms in primary schools	112,517,172.00	1,900,000,000.00	440,000,000.00	440,000,000.00	500,000,000.00	500,000,000.00	3,892,517,172.00	0.60
Twenty five (25) classrooms to be constructed in secondary schools	0.00	100,000,000.00	110,000,000.00	110,000,000.00	125,000,000.00	125,000,000.00	570,000,000.00	0.09
Construction of 649 pit latrines in secondary schools	0.00	194,400,000.00	195,000,000.00	221,000,000.00	221,000,000.00	221,000,000.00	1,052,400,000.00	0.16
Construction of 1500 pit latrines in primary schools	200,000,000.00	319,200,000.00	450,000,000.00	510,000,000.00	510,000,000.00	510,000,000.00	2,499,200,000.00	0.39
Fifty four (54) Science laboratory will be completed in 2025/2026 in secondary schools	200,000,000.00	90,000,000.00	400,000,000.00	400,000,000.00	400,000,000.00	800,000,000.00	2,290,000,000.00	0.35
Nine (09) students' hostels in Secondary schools will be completed in 2025/2026	15,000,000.00	30,000,000.00	190,000,000.00	200,000,000.00	100,000,000.00	100,000,000.00	635,000,000.00	0.10

Construction of 6 teachers' houses in each primary school in peripheral areas	0.00	75,000,000.00	50,000,000.00	75,000,000.00	150,000,000.00	80,000,000.00	430,000,000.00	0.07
Twenty seven (27) Computer Laboratory in secondary schools to enhanced ICT Systems.	0.00	60,000,000.00	200,000,000.00	240,000,000.00	240,000,000.00	240,000,000.00	980,000,000.00	0.15
	<b>527,517,172.00</b>	<b>2,878,600,000.00</b>	<b>2,235,000,000.00</b>	<b>2,256,000,000.00</b>	<b>2,306,000,000.00</b>	<b>2,621,000,000.00</b>	<b>12,824,117,172.00</b>	<b>1.98</b>

## Markets and sales centres

Project	ANNUAL SP BUDGET						TOTAL	
	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	TZS	% of total SP budget
Construction of one stop centre for furniture fabricators, welders, garage and Machinga.	0.00	540,340,273.00	150,000,000.00	250,000,000.00	300,000,000.00	300,000,000.00	1,540,340,273.00	0.24
Construction of one modern farm produce Market and shopping mall at Pongwe	0.00	0.00	300,000,000.00	500,000,000.00	500,000,000.00	200,000,000.00	1,500,000,000.00	0.23
Establishment of small-scale industrial area (Service Industrial Park)	0.00	0.00	100,000,000.00	200,000,000.00	100,000,000.00	100,000,000.00	500,000,000.00	0.08
Rehabilitation of the Makorora, Majengo and Kisosora Markets	0.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	150,000,000.00	600,000,000.00	0.09
	<b>0.00</b>	<b>540,340,273.00</b>	<b>700,000,000.00</b>	<b>1,100,000,000.00</b>	<b>1,050,000,000.00</b>	<b>750,000,000.00</b>	<b>4,140,340,273.00</b>	<b>0.64</b>

## Fish and meat production

Project	ANNUAL SP BUDGET						TOTAL	
	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	TZS	% of total SP budget
Construction of modern fish landing site and fish market at deep-sea in Tanga City	50,000,000.00	0.00	300,000,000.00	350,000,000.00	0.00	0.00	700,000,000.00	0.11
Construction of one aquaculture centre which consist of hatchery and ponds	0.00	0.00	100,000,000.00	300,000,000.00	0.00	0.00	500,000,000.00	0.08
Establishment of ice plant for Council revenue improvement	0.00	0.00	0.00	300,000,000.00	0.00	0.00	300,000,000.00	0.05
Construction of 10 solar tent dryer for processing and drying sardines to reduce post-harvest loss and improve quality and safety to consumers	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	1,200,000,000.00	0.19
Enhance production and productivity in fisheries for Youth in Tanga City	0.00	480,000,000.00	0.00	150,000,000.00	100,000,000.00	100,000,000.00	830,000,000.00	0.13
Investment on 04 modern economic fibre glass boat for patrol to protect marine resources and its ecosystem	0.00	0.00	0.00	80,000,000.00	0.00	0.00	80,000,000.00	0.01
Construction of a modern abattoir for Tanga City at Pongwe	0.00	0.00	0.00	1,000,000,000.00	300,000,000.00	200,000,000.00	1,500,000,000.00	0.23

Construction of a slaughter house and 2 slaughter slabs at Kasera/Mzingani ward and Mzizima ward.	50,000,000.00	2,058,187.50	0.00	300,000,000.00	0.00	0.00	352,058,187.50	0.05
Construction of a veterinary hospital at Chumbageni	0.00	0.00	0.00	200,000,000.00	0.00	0.00	200,000,000.00	0.03
Construction of a poultry hatchery for broiler and layers	0.00	0.00	0.00	300,000,000.00	0.00	0.00	300,000,000.00	0.05
	<b>100,000,000.00</b>	<b>482,058,187.50</b>	<b>400,000,000.00</b>	<b>3,080,000,000.00</b>	<b>500,000,000.00</b>	<b>400,000,000.00</b>	<b>5,962,058,187.50</b>	<b>0.92</b>

## Green infrastructure, sports and flood control

Project	ANNUAL SP BUDGET						TOTAL	
	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	TZS	% of total SP budget
Green infrastructure development in Tanga City	0.00	0.00	60,000,000.00	200,000,000.00	300,000,000.00	100,000,000.00	660,000,000.00	0.10
Establishment of children play ground at Uhuru, Chumbageni and Tangamano	0.00	0.00	314,940,000.00	500,000,000.00	200,000,000.00	150,000,000.00	1,164,940,000.00	0.18
Construction/rehabilitation of sports infrastructure and development program for schools	4,007,500.00	5,007,500.00	0.00	350,000,000.00	350,000,000.00	400,000,000.00	1,109,015,000.00	0.17
Preparation and care of a teak seedling nursery and planting	25,500,000.00	12,000,000.00	25,160,000.00	50,000,000.00	50,000,000.00	50,000,000.00	212,660,000.00	0.03
	<b>29,507,500.00</b>	<b>17,007,500.00</b>	<b>400,100,000.00</b>	<b>1,100,000,000.00</b>	<b>900,000,000.00</b>	<b>700,000,000.00</b>	<b>3,146,615,000.00</b>	<b>0.49</b>

## Transportation infrastructure development

Project	ANNUAL SP BUDGET						TOTAL	
	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	TZS	% of total SP budget
Construction of tarmac road along streets of Tanga City	0.00	0.00	1,276,605,102.40	1,280,000,000.00	1,280,000,000.00	1,280,000,000.00	5,116,605,102.40	0.79
Construction of a Daladala stand along Pangani road	0.00	0.00	0.00	500,000,000.00	0.00	0.00	500,000,000.00	0.08
Improvement of daladala parking station at Ngamiani and bus terminal at Kange	7,300,000.00	7,300,000.21	40,000,000.00	0.00	0.00	50,000,000.00	104,600,000.21	0.02
Construction of a Truck Terminals (Amboni Lorry park)	0.00	0.00	0.00	500,000,000.00	200,000,000.00	0.00	1,200,000,000.00	0.19
Installation of street Solar Lights panels in Tanga City	0.00	0.00	200,800,000.00	500,000,000.00	300,000,000.00	300,000,000.00	1,350,800,000.00	0.21
	<b>7,300,000.00</b>	<b>7,300,000.21</b>	<b>1,517,405,102.40</b>	<b>2,780,000,000.00</b>	<b>1,780,000,000.00</b>	<b>1,630,000,000.00</b>	<b>8,272,005,102.61</b>	<b>1.28</b>

## Land management and development control

Project	ANNUAL SP BUDGET						TOTAL	
	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	TZS	% of total SP budget
Carry-out Plot surveys in Tanga City	77,855,520.00	400,000,000.00	163,000,000.00	200,000,000.00	250,000,000.00	300,000,000.00	1,390,855,520.00	0.22
Enhance Postal code system in Tanga city	0.00	300,000,000.00	100,000,000.00	120,000,000.00	150,000,000.00	100,000,000.00	770,000,000.00	0.12

Rehabilitate and operations (O&M) of Council building;	5,565,000.00	171,800,000.00	424,423,624.60	500,000,000.00	520,000,000.00	600,000,000.00	2,221,788,624.60	0.34
Provision of material resources at Ward and Mtaa levels (Retooling to improve working environment and foster creativity and productivity)	243,300,000.00	80,000,000.00	80,000,000.00	80,000,000.00	100,000,000.00	100,000,000.00	683,300,000.00	0.11
	<b>326,720,520.00</b>	<b>951,800,000.00</b>	<b>767,423,624.60</b>	<b>900,000,000.00</b>	<b>1,020,000,000.00</b>	<b>1,100,000,000.00</b>	<b>5,065,944,144.60</b>	<b>0.78</b>
<b>TOTAL</b>	<b>99,104,5192.00</b>	<b>4,877,105,960.71</b>	<b>6,019,928,727.00</b>	<b>11,216,000,000.00</b>	<b>7,556,000,000.00</b>	<b>7,201,000,000.00</b>	<b>39,411,079,879.71</b>	<b>6.09</b>